

# Cabinet

## Confirmed Decision list

Monday, 4 March 2024

**The call-in has expired and the decisions below can be implemented.**

If you have any queries about these decisions please contact Katia Neale, Committee Coordinator, mob: 07776 672 956 or email: [katia.neale@lbhf.gov.uk](mailto:katia.neale@lbhf.gov.uk)

Decisions	Lead Executive Member
<p><b>SCHOOL BUDGET (DEDICATED SCHOOLS GRANT) 2024/25</b></p> <p>(Item 4 on the agenda)                      Ward(s): All Wards</p> <p><b><u>Agreed:</u></b></p> <p>1. Schools Block Budget 2024/25 Financial Year:</p> <ul style="list-style-type: none"> <li>a. To approve the Local Authority formula for allocating resources to Hammersmith &amp; Fulham schools for 2024/25 as set out in Appendix 1, the Authority Proforma Tool (APT) for setting school budgets.</li> <li>b. To approve the National Funding Formula (NFF) transitional funding formula factor rates (as set out in Appendix 1) as the basis for calculating the 2024/25 schools funding formula, together with a 0.5% per pupil Minimum Funding Guarantee (MFG) protection for individual schools versus 2023/24 levels with respect to pupil led funding.</li> <li>c. To approve the transfer of £1.177m (1.0% of the total schools' block allocation) from the schools' block to the high needs block in the 2024/25 financial year. This is to support high needs education expenditure for special educational needs in Hammersmith and Fulham. This is subject to Ministerial agreement from the Department of Education.</li> <li>d. To approve de-delegation budgets of £0.622m for maintained mainstream schools only which was agreed by Schools Forum on 16 January 2024.</li> <li>e. To approve the education functions budgets of £0.307m</li> </ul>	<p><b>Cabinet Member for Children and Education (Councillor Alex Sanderson)</b></p>

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<p>for maintained mainstream schools only, which was agreed by Schools Forum on 16 January 2024.</p> <p>2. Central Services Schools Block Budget 2024/25.</p> <p style="padding-left: 40px;">a. To approve the proposed budget allocation for Central Services Schools Block DSG totalling £2.106m.</p> <p><b><u>Reason for decision:</u></b> As set out in the report.</p>	
<p><b>BECOMING A PARTNER OF THE NATIONAL CARE LEAVER COVENANT</b></p> <p>(Item 5 on the agenda)                      Ward(s): All Wards</p> <p><b><u>Agreed:</u></b></p> <p>That Cabinet approves the decision for the London Borough of Hammersmith and Fulham to become a Partner of the national Care Leaver Covenant.</p> <p><b><u>Reason for decision:</u></b> As set out in the report.</p>	<p><b>Cabinet Member for Children and Education (Councillor Alex Sanderson)</b></p>
<p><b>PAN LONDON HOUSING COMPACT COMMITMENTS TO YOUNG PEOPLE LEAVING CARE</b></p> <p>(Item 6 on the agenda)                      Ward(s): All Wards</p> <p><b><u>Agreed:</u></b></p> <p>In fulfilling our aspirations and support for care leavers, we are seeking Cabinet support to enable the Council to implement the recommendations of the Pan London Housing Compact. To achieve this, officers are recommending that Cabinet:</p> <ol style="list-style-type: none"> <li>1. Adopts the guiding principle that care leavers up to the age of 25 should, if possible, be found as being in ‘priority need’ under homelessness legislation;</li> <li>2. Adopts the guiding principle that, if possible, no care leaver up to the age of 25 should be found ‘intentionally homeless’.</li> </ol> <p><b><u>Reason for decision:</u></b> As set out in the report.</p>	<p><b>Cabinet Member for Children and Education (Councillor Alex Sanderson)</b></p>

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<p><b>SOUTH FULHAM (WEST) CLEAN AIR NEIGHBOURHOOD</b></p> <p>(Item 7 on the agenda)                      Ward(s): Fulham Town; Palace &amp; Hurlingham; Parsons Green &amp; Sandford; Sands End</p> <p><b><u>Agreed:</u></b></p> <ol style="list-style-type: none"> <li>1. That Cabinet notes and carefully considers the feedback received for the South Fulham (West) Clean Air Neighbourhood trial carried out from the time the experimental traffic management order detailed in the body of this report was made on 14th December 2022 (“ <b>the Trial</b>”) in addition to the independent polling analysis (Appendix 1 and Appendix 2), alongside the data collected as part of the trial.</li> <li>2. That Cabinet approves the consulting and publication of the proposal to make a permanent traffic management order for the South Fulham (West) Clean Air Neighbourhood project (as detailed in the section Permanent Order based on the Trial ) and delegates authority to the Strategic Director of Environment in consultation with the Cabinet Member for Public Realm to consider the responses received and make and publish the making of the permanent order along with any necessary associated highway works subject to the outcome of the statutory consultation process.</li> <li>3. That Cabinet approves the publication of an experimental traffic order to implement further vehicle restrictions in Clancarty Road and Settrington Road (as detailed in the section New Experimental Order identified during the Trial) along with any necessary associated highway works.</li> <li>4. That Cabinet gives authority to the Strategic Director of Environment in consultation with the Cabinet Member for Public Realm to take all necessary steps to affect the decisions in recommendations 2 and 3.</li> </ol> <p><b><u>Reason for decision:</u></b> As set out in the report.</p>	<p><b>Cabinet Member for Public Realm (Councillor Sharon Holder)</b></p>
<p><b>PARKING STRATEGY</b></p> <p>(Item 8 on the agenda)                      Ward(s): All Wards</p> <p><b><u>Agreed:</u></b></p> <ul style="list-style-type: none"> <li>▪ To approve the parking related initiatives set out as follows: <ul style="list-style-type: none"> <li>▪ Business Visitor Parking Permit – section 1</li> </ul> </li> </ul>	<p><b>Cabinet Member for Public Realm (Councillor Sharon Holder)</b></p>

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Decisions	Lead Executive Member
<ul style="list-style-type: none"> <li>▪ Motorcycle Parking Permit – section 2</li> <li>▪ All day Trader Parking Permit – section 3</li> <li>▪ Cycle Hub Permit – section 4</li> <li>▪ EV charging for residents – section 5</li> <li>▪ Prescribed loading and places – section 6</li> </ul> <p>▪ To delegate the implementation of those initiatives to the Strategic Director of Environment, in consultation with the Cabinet Member for Public Realm.</p> <p><b><u>Reason for decision:</u></b> As set out in the report.</p>	
<p><b>APPROVAL TO PROCURE A BOROUGH-WIDE RESPONSIVE REPAIRS CONTRACTOR AND TERMINATE EXISTING TERM-SERVICE CONTRACT FOR LOT 1 AND LOT 2</b></p> <p>(Item 9 on the agenda)                      Ward(s): All Wards</p> <p><b><u>Agreed:</u></b></p> <ol style="list-style-type: none"> <li>1. To note that Appendix 2 is not for publication on the basis that it contains information relating to the financial or business affairs of any particular person (including the authority holding that information) as set out in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended).</li> <li>2. the financial or business affairs of any particular person (including the authority holding that information) as set out in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended).</li> <li>3. To authorise the termination of the contracts (LOT 1 and LOT 2) for responsive repairs (housing) with Morgan Sindall Property Services LTD on 31 August 2024 subject to the finalisation of approved terms between the parties, the negotiation of which is delegated to the Strategic Director of Finance in consultation with the Assistant Director of Legal Services and the Assistant Director of Repairs.</li> <li>4. To approve the procurement strategy to undertake a mini competition via the 'Responsive Maintenance and Void Property Works' part of the 'National Housing Management Forum' Framework. This contract will be for a period of 36 months. We will incept the contract on 1 September 2024.</li> <li>5. To approve that the Strategic Director of Finance, in consultation with the Assistant Director of Legal Services and the Assistant Director of Repairs be authorised to enter into</li> </ol>	<p><b>Cabinet Member for Housing and Homelessness (Councillor Frances Umeh)</b></p>

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<b>Decisions</b>	<b>Lead Executive Member</b>
<p>agreements as necessary to bring the decisions in this report into effect.</p> <p><b><u>Reason for decision:</u></b> As set out in the report.</p>	

**Confirmed Decision List Published: 08 March 2024**